



revenue

Annual Contributions & Revenue ⁽¹⁾

Reflects fiscal year ending June 30, 2019. Numbers are unaudited.

Annual, Capital and Emergency Campaign Contributions ⁽²⁾
\$17,330,359

Jewish Community Foundation Grants to Support Annual Campaign and Programs
\$1,120,378

Designated Gifts and Restricted Funds
\$1,469,155

Program, Event and Other Revenues
\$3,233,408

Total Annual Contributions & Revenue
\$23,153,300

**Jewish Community Foundation:
New Legacies, Bequests and Endowment Funds**
\$7,993,246

Total Revenue ⁽³⁾
\$31,146,546



(1) This report includes gifts and pledge payments; outstanding balances on pledges are not included in this report. In order to provide a complete presentation of total funding sources and uses, these numbers are derived from statements representing the fiscal year ending June 30, 2019.

(2) Includes payments on Annual Campaign and Emergency Relief Campaign pledges, as well as \$954,547 in contributions to Capital Campaign benefitting Federation's headquarters at the Jack, Joseph and Morton Mandel Building.

(3) Revenue does not reflect Jewish Community Foundation investment net gain of \$4,410,777 for the period ending June 30, 2019. Investments are subject to market risk and fluctuate in value.

allocations, distributions & expenses



Reflects fiscal year ending June 30, 2019. Numbers are unaudited.

Local Partner Agencies and Programs

Ferd & Gladys Alpert Jewish Family Service ¹	\$1,435,740
Mandel Jewish Community Center of the Palm Beaches ^{1,2}	\$2,244,315
Arthur I. Meyer Jewish Preparatory School ^{1,2}	\$970,930
Senior Services Provided by MorseLife HomeCare and MorseLife Health System ¹	\$1,125,247
Lorraine & Jack N. Friedman Commission for Jewish Education	\$1,355,754
Jewish Experiences for Young Adults, Families, Boomers, Business Professionals and more	\$1,024,559
Mandel Center for Leadership Development	\$920,629
Program Support for Synagogues and Partner Agencies	\$845,489
Jewish Volunteer Center and Literacy Program	\$402,411
Jewish Teen Initiative	\$296,357
Jewish Community Foundation Programs	\$270,240
Jewish Community Relations Council	\$255,666
Hillel of Broward & Palm Beach ¹	\$177,750
Jewish Community Study	\$160,524
<i>mosaic</i> TV News Magazine Show	\$146,331
Scholarships for Jewish Camp and Teen Travel Experiences	\$85,000
Holocaust Education and Awareness	\$45,706
Total	\$11,762,648

¹ Includes the annual allocation, designated gifts, and endowment, philanthropic and supporting foundation grants to partner agencies.

² Includes the cost of operating facilities and security provided to tenant agencies.

Global Partner Agencies and Programs

The Jewish Agency for Israel ¹	\$2,756,775
American Jewish Joint Distribution Committee (JDC) ¹	\$1,160,525
Social and Educational Services for at-Risk Israelis ¹	\$689,007
Partnership with St. Petersburg, Russia	\$513,000
Israel Advocacy and Programs	\$507,780
Partnership with Israel's TZA HAR Region	\$390,000
Taglit Birthright Israel ¹	\$357,700
Community <i>Shlich</i> a (Israeli Emissary)	\$40,000
Total	\$6,414,787

National & Regional Allocations and Grants

Florida Government Affairs Council, Jewish Federations of North America	
Total	\$514,664

Directed Endowment Grants, Philanthropic Fund Distributions & Capital Campaign

Total \$5,451,323

Administrative Expenses

Federation Fundraising	\$4,571,982
Federation Management and General Expenses	\$1,095,974
Federation Campus Operations and Security	\$726,447
Total	\$6,394,403

Total allocations
\$30,537,825