



Stakeholder Report

Responding to the Needs of the Jewish Community

January 2021



Your resilience and dedication are guiding our Jewish community through a year filled with uncertainty and isolation. Fueled by the generosity and leadership of community members like you, Federation and our network of partners have quickly pivoted to support our neighbors who need the most help and to provide the direction and stability needed to emerge from this period stronger than ever.

We are committed to providing you with the data, stories and insights that demonstrate the incredible results you are achieving through your generous investment. The pages that follow show the outcome of a study from leading researchers at Brandeis University that reveal the most urgent areas of need – as well as the powerful response that you are creating.



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caring for people in crisis

Economic turmoil has put tens of thousands of people into sudden, dire financial hardship – and worsened the situations for those who were already barely getting by.

what we knew before the pandemic

1 in 5

local Jewish households describe themselves as just getting along, nearly poor, or poor ¹

1 in 4

households lack the funds to cover three months of expenses if they faced an unexpected loss of income ¹

15%

receive at least one public benefit, (e.g., food stamps), an indicator of economic insecurity ¹

what we know now

1 in 3

local Jewish adults are in a worse financial situation than before the crisis ²

1 in 5

have lost their job ²

+800%

requests for emergency financial assistance ³

our response

1,800

meals and necessities delivered to frail seniors and other vulnerable people through Alpert Jewish Family Service (JFS) and Jewish Volunteer Center ^{4,6}

Hundreds of thousands

in emergency financial assistance provided to struggling people locally and in our partner region in Israel ^{5,9}

Launched Jewish Career Counseling Services

at Alpert JFS to help the unemployed and underemployed, including career coaching, interview workshops and benefits assistance ⁵

+350%

new Meals-on-Wheels clients receiving regular deliveries of food by Kramer Senior Services (MorseLife) ⁷



healing emotional trauma

Growing fear, anxiety, trauma and social isolation are causing intense emotional distress and worsening hardships for people in vulnerable situations, such as single parents, young families and people with disabilities.

what we knew before the pandemic

1 in 3

Jewish children being raised by single parents ¹

1 in 3

households includes someone with health issue or disability ¹

unmet needs
higher among younger families ¹

what we know now

8 in 10

employed Jewish adults feel the harmful emotional impact of higher job stress ²

half

are struggling with negative emotional effects of social isolation ²

42%

of young people report feeling emotional difficulties, a higher rate than older generations ²

our response

1,300 people

have participated in Alpert JFS's virtual emotional support and counseling ³

500 children

have stayed connected to Jewish life through Mandel JCC's summer camp, aftercare and preschool programs ⁸

13,000 check-in calls

and visits to care for the lonely and isolated ³





overcoming
barriers to
participate
in **jewish life**

People are being forced to make incredibly difficult choices about participating in their Jewish community as they focus limited time and money on providing basics for their families.

what we knew
before the pandemic

only 1 in 10

local Jewish children
enrolled in
Jewish education ¹

15%

are involved with a
local synagogue
(national average: 31%) ¹

72%

of people age 18-49
do not feel very
connected to Israel ¹

what we know now

2 in 3

are worried about
affording basic living
expenses, making it
difficult to afford
Jewish life programs ²

1 in 4

struggling people
would keep temple
membership if
they had financial
support ²

2 in 3

people who have
participated in online
Jewish life say doing
so has helped them
cope with the crisis ²

8 in 10

are worried
about
antisemitism
locally ²

our response

+30%

scholarships

for children to participate in
Mandel JCC programs ⁸

hundreds

of people participate every week
in online events focused around key
issues such as combating
antisemitism, connecting with
Israel and volunteerism ⁵

thousands

are enjoying more powerful Jewish
learning experiences as a result of
our Friedman Commission for Jewish
Education (CJE) and Mandel JCC ^{5,10}

+40%

enrollment

at Meyer Prep, a testament
to the school's innovative use
of technology ⁶





When a community pulls together in the wake of crisis, we reveal our character and unleash the potential for meaningful change. Our Jewish community has grown closer than ever and is making the world a better place. Since the moment this crisis began, thousands of local community members have done something wonderful – joining together to accomplish more than any one of us could do on our own.

Your support is delivering desperately needed relief to vulnerable adults and children in the Palm Beaches, Israel and around the world. But that’s not all. You are also providing meaningful and accessible connections with Jewish life, and achieving our vision of a safe, caring and welcoming Jewish community.

We couldn’t have done it without you. And we’re honored to be in this community with you. From all of us at Federation and our beneficiaries locally and across the globe, thank you!

sources of funds in fiscal year 2021

total investment

Contributions from 2020 Annual Campaign	\$16,410,004
Jewish Community Foundation: Unrestricted Bequests	\$1,431,976
J-Help Coronavirus Emergency Response	\$1,374,005
Designated Gifts for Local Community Programs	\$1,095,900
Designated Gifts for Local Partner Agencies	\$641,306
Grants from Endowments for Local Partner Agencies & Programs	\$955,675
Designated Gifts for Global Partner Agencies	\$132,500
Grants from Endowments for Global Partner Agencies	\$466,184
Reserves	\$540,363
Investment Income	\$50,000

total sources of funds in fiscal year 2021	\$23,097,913
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**sources
of funds** for fiscal
year 2021

local partner agencies

	federation allocation ^a	campus allocation	designated gifts ^b	grants from endowments	j-help emergency response	total investment
Ferd & Gladys Alpert Jewish Family Service	\$747,314	\$195,000	\$124,006	\$159,801	\$383,436	\$1,609,557
Mandel Jewish Community Center of Greater Palm Beaches	\$851,500	\$603,019	\$156,553	\$95,722	\$561,860	\$2,268,655
Arthur I. Meyer Jewish Preparatory School	\$486,840	\$372,181	\$27,640	\$92,103	\$59,000	\$1,037,764
Kramer Senior Services Provided by MorseLife HomeCare	\$701,332		\$55,000	\$60,658	\$129,650	\$946,640
MorseLife Health System ^b			\$202,506		\$33,000	\$235,506
Florida Hillel Council	\$128,800		\$11,500	\$26,022		\$166,322
total support for local partner agencies						\$6,264,445

global partner agencies

	federation allocation ^a	designated gifts ^b	grants from endowments	j-help emergency response	total investment
The Jewish Agency for Israel	\$1,758,075		\$173,000	\$35,000	\$1,966,075
American Jewish Joint Distribution Committee (JDC)	\$786,025	\$25,000		\$35,000	\$846,025
Innovative Israel Initiatives	\$704,332	\$107,500		\$25,000	\$836,832
Taglit Birthright Israel	\$120,000	\$64,100			\$184,100
total support for global partner agencies					\$3,833,032

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coronavirus response grants to be allocated ^a

	total investment
Local Partner Agencies & Programs	\$457,051
Global Partner Agencies & Programs	\$381,332
J-Help Grants To Be Allocated	\$112,059
General Community Support	\$968,904
total coronavirus response grants to be allocated	\$1,919,345

local community programs

	total investment
Lorraine & Jack N. Friedman Commission for Jewish Education	\$1,083,505
Jewish Experiences for Young Adults, Families, Business Professionals, Boomers and more	\$675,114
Mandel Center for Leadership Development	\$650,000
Community Security Program	\$556,172
Jewish Community Relations Council	\$203,914
Jewish Volunteer Center and Literacy Program	\$189,189
Program Support for Synagogues & Partner Agencies	\$95,320
mosaic TV News Magazine Show	\$85,598
Jewish Teen Initiative	\$77,199
Scholarships for Jewish Summer Camp and Inclusion Initiative	\$29,000
total support for community programs	\$3,645,011

other uses

	total investment
Reserve for Losses on Collections	\$623,580
Dues for Florida Government Affairs Council and Jewish Federations of North America	\$531,331
Contingency Reserves	\$113,424
Credit Card Fees	\$60,000
total other uses of funds	\$1,328,335

administrative expenses

	total investment
Federation Management, Fundraising, and General Expenses	\$4,615,573
Jewish Community Foundation	\$1,281,976
Federation Campus Operations	\$210,195
total administrative expenses	\$6,107,744

total allocations & uses of funds

\$23,097,913

**allocations &
uses of funds** for fiscal
year 2021

^aGiven the unpredictability of community needs and in order to be most responsive to volatile conditions related to the pandemic, Federation's Community Strategy & Planning and Israel & Overseas Committees are reserving a portion of allocable resources, which will be distributed during Fiscal Year 2021.

^bThis includes designated gifts made from July 1, 2020 to October 31, 2020.

^cThis excludes gifts to Kramer Senior Services Agency of MorseLife Home Care.

executive committee

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Israel & Overseas Chair

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*Past Board Chair

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Bette Gilbert
Arlene Kaufman
Judith A. Levy
Alan L. Shulman

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Robert M. Beren
H. Irwin Levy

senior leadership team

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President & CEO

Mindy Hanken
Chief Program Officer

Matthew Kernkraut
Chief Development Officer

Kathy G. Sigall
Chief Financial Officer

leadership of local partners

Arthur I. Meyer Jewish Preparatory School Lisa Schreier, President Dr. Richard Cuenca, Head of School	Lola and Saul Kramer Senior Services, a subsidiary of Morselife Health System Terri Sriberg, Chair Dr. Alan Sadowsky, Senior Vice President
Ferd & Gladys Alpert Jewish Family Service Zelda Mason, President & Board Chair Marc Hopin, CEO	Mandel Jewish Community Center of the Palm Beaches Barry S. Berg, Board Chair Jesse Rosen, President & CEO

partners & programs

Our impact is possible through a network of partner agencies and programs:



Special thanks to our dedicated corporate sponsors who fuel our work:



corporate sponsors

sources for data

- 1 Brandeis University "What's Next for Jewish Palm Beach"
- 2018 Palm Beach Jewish Community Study Data Report
- 2 Brandeis University "Building Resilient Jewish Communities:
A Jewish Response to the Coronavirus Crisis" 2020 Palm Beach Data Report
- 3 Alpert Jewish Family Service, Report of Activities - March 2020 through October 2020
- 4 Alpert Jewish Family Service Impact Report during Covid-19, September 2020
- 5 Federation J-Help Impact Report to Federation Board of Directors, August 2020
- 6 Jewish Volunteer Center Activity Report, September 2020
- 7 Kramer Senior Services Activity Report, May 2020
- 8 Mandel JCC Report to Board of Directors, August 2020
- 9 Partnership2Gether TZA HAR-Palm Beach, COVID19 Fund Update, July 2020
- 10 Update to Friedman CJE Advisory Council, August 2020



MISSION

Strengthen Jewish identity, energize the relationship
with Israel and meet human needs that are uniquely
the obligation of the Jewish community

VISION

Developing the human and financial resources
necessary to ensure a vibrant Jewish future



Jewish Federation®
OF PALM BEACH COUNTY

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